

Dear Parishioners:

I can't believe another year has passed and thanks to your generous stewardship we have had another amazing year. Our finances remain strong, and our programs and ministries keep growing. We now have 31 ministries.

Our community is blessed with many parishioners who take Jesus' words regarding stewardship seriously. The giving of one's Time, Talents and Treasures is what makes this Parish strong, vibrant, and successful.

The Parish has also been revitalized with activities that give us the opportunity to meet socially. We had many new families join us, and many of them got together at New Parishioner Welcome Breakfasts. Our annual Snow Day and Volunteer Appreciation Event continued, along with the Knights of Columbus Fish Fry and the Parish Lenten Soup Supper. Our Parish Picnic returned, with the community coming together for great food, games, and line dancing lessons.

The Parish missions last year further grew our faith and community with Leonardo DeFilippis and his one-man Maximillian Kolbe play, and an amazing display of the St Jude Relic. These events brought many visitors to our Church from around the Diocese.

Our Adoration Chapel is growing. This year, Fr. Declan presented a Eucharistic Mission which helped fill our Adoration Chapel with more committed adorers. We now have 531 adorers, 245 of whom have a weekly perpetual commitment.

Each June, our Parish closes its fiscal year, and we begin working on the Annual Report that we submit to our Finance Council, the Parish, and the Diocese. Below are a few highlights and results of our community:

- Welcomed 313 new families to bring our total number of registered families to 2,867.
- Celebrated 26 Weddings and offered Funeral or Memorial services to 19 families.
- Celebrated 28 infant Baptisms and 220 adults, teens, and youth Sacraments of Initiation (Baptism, Confirmation, and/or First Holy Eucharist), and prepared 76 for the Sacrament of Reconciliation.
- Completed construction of the Divine Mercy Center with a new bronze statue and placed the finishing touches on Our Lady of Lourdes Grotto.
- We celebrated our school's 25th Anniversary.
- Maintained our facilities, including resurfacing the parking lot, applying a new roof coating, repairing and replacing air conditioners throughout the campus and replacing the kitchen dishwasher.
- Installed riot resistant glass throughout our campus and upgraded our network wireless access points.
- We installed 48 security cameras throughout the campus.
- Increased online giving by 16% to account for 54% of all gifts to the church.
- Donated \$260K in charitable giving to organizations from our Parish and students, including the Culture of Life Care Portal's economic impact of \$154K which accounted for 64% of the total impact in the Care Portal statewide.

I want to take this opportunity to thank each of you for your dedication and support. We are truly doing the Lord's work here. Please let me know if you have any questions regarding this report.

May God bless you, your families, and Saint Bernadette.

Deacon Al Homiski

Parish Administrator

ST. BERNADETTE / ST. JOHN XXIII

FINANCIAL REPORT

July 1, 2023 - June 30, 2024

CONSOLIDATED INCOME STATEMENT	FY2023	FY2024
OPERATING INCOME		
OFFERTORY	\$ 1,504,004	\$ 2,063,711
TUITION AND REGISTRATION FEES	\$ 4,490,772	\$ 4,665,502
TOTAL	\$ 5,994,777	\$ 6,729,213
OPERATING EXPENSES		
EMPLOYMENT COST	\$ 4,604,202	\$ 4,822,911
ADMINISTRATION COSTS	\$ 152,804	\$ 170,102
MORTGAGE INTEREST	\$ 11,107	\$ 46
BUILDINGS AND UTILITIES	\$ 505,616	\$ 687,072
TOTAL	\$ 5,273,729	\$ 5,680,131
OPERATING INCOME BEFORE DEPRECIATION	\$ 721,047	\$ 1,049,082
Depreciation	\$ 935,404	\$ 959,415
OPERATING INCOME	\$ (214,357)	\$ 89,667
PROGRAM ACCOUNTS	\$ 206,420	\$ 113,069
GENERAL FUNDING	\$ 248,863	\$ 272,420
OTHER INCOME	\$ 852,953	\$ 432,482
TOTAL	\$ 1,308,236	\$ 817,971
NET UNRESTRICTED INCOME	\$ 1,093,879	\$ 907,638
RESTRICTED INCOME	\$ 23,070	\$ 29,587
NET ASSET CHANGE	\$ 1,116,949	\$ 937,225

CONSOLIDATED BALANCE SHEET

	June 30, 2023	June 30, 2024
CASH	\$ 297,349	\$ 1,398,717
ENDOWMENT FUNDS	\$ 869,450	\$ 936,698
OTHER CURRENT ASSETS	\$ 350,527	\$ 307,257
LONG TERM ASSETS	\$15,213,185	\$14,874,631
TOTAL ASSETS	\$16,730,501	\$17,517,302
LIABILITIES	\$ 906,570	\$ 755,411
NET ASSETS	\$ 15,823,931	\$ 16,761,891

